

(DepEd –Schools Division of Marinduque)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement
SUPPLEMENTAL			
	Supply and Delivery of Additional Supplies and Materials for the Prevention of Covid-19 for SDO Use	SDO	NP-53.9 – Small Value Procurement
	Supply and Delivery of Packed Food for the Simulation and Actual Dry Run of the Opening of Classes for Three (3) Pilot Schools (Maniwaya ES,Sibuyao NHS and DLHMS) LOT 1	SGOD	NP-53.9 – Small Value Procurement
	Supply and Delivery of Packed Food for the Simulation and Actual Dry Run of the Opening of Classes for Three (3) Pilot Schools (Maniwaya ES,Sibuyao NHS and DLHMS) LOT 2	SGOD	NP-53.9 – Small Value Procurement
	Supply and Delivery of Packed Food for the Simulation and Actual Dry Run of the Opening of Classes for Three (3) Pilot Schools (Maniwaya ES,Sibuyao NHS and DLHMS) LOT 3	SGOD	NP-53.9 – Small Value Procurement
	Provision of Snacks for the Implementation of Advocacy Campaign with Parents through Convergence on the Implementation of BE-LCP and New Normal Learning	SGOD	NP-53.9 – Small Value Procurement
	Supply and Delivery of Face Masks and Alcohol Dispensers for Schools Division Office	ADMIN	NP-53.9 – Small Value Procurement

) Supplemental Annual Procurement Plan for FY 2020 (2ND Semester)

Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
Advertisement/ Posting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO

June 18-26, 2020	N/A	July 2, 2020	July 9, 2020	GoP	17,850.00	17,850.00	
June 18-26, 2020	N/A	July 2, 2020	July 9, 2020	GoP	140,000.00	140,000.00	
June 18-26, 2020	N/A	July 2, 2020	July 9, 2020	GoP	140,000.00	140,000.00	
June 18-26, 2020	N/A	August 5, 2020	September 9, 2020	GoP	140,000.00	140,000.00	
July 22-24, 2020	N/A	August 18, 2020	September 9, 2020	GoP	42,160.00	42,160.00	
July 17-24, 2020	N/A	August 19, 2020	September 9, 2020	GoP	9,825.00	9,825.00	

Remarks (brief description of Program/Activity/Project)

Additional Supplies and Materials for the Prevention of Covid-19 for SDO Use

Simulation and Actual Dry Run of the Opening of Classes for Three (3) Pilot Schools (Maniwaya ES,Sibuyao NHS and DLHMS) LOT 1

Simulation and Actual Dry Run of the Opening of Classes for Three (3) Pilot Schools (Maniwaya ES,Sibuyao NHS and DLHMS) LOT 2

Simulation and Actual Dry Run of the Opening of Classes for Three (3) Pilot Schools (Maniwaya ES,Sibuyao NHS and DLHMS) LOT 3

Implementation of Advocacy Campaign with Parents through Convergence on the Implementation of BE-LCP and New Normal Learning

Health Protocol Materials like Face Masks and Alcohol Dispensers for Schools Division Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement
	Supply and Delivery of Office Devices/Equipment for SDO General Services Use	OSDS	NP-53.9 - Small Value Procurement
	Supply and Delivery of ICT Supplies for Budget and Accounting Use	FINANCE	NP-53.9 - Small Value Procurement
	Supply and Delivery of Supplies for Reproduction of Psychological First Aid (PFA) Modules and Information Education and Communication (IEC) Materials on Covid-19 and Disaster Preparedness	SGOD	Direct Contracting
	Catering Services for the Conduct of CY 2020 Division Plan Adjustment on August 24-25, 2020	SGOD	NP-53.9 - Small Value Procurement
	Purchase of Program Airtime of the Advocacy Campaign Public Dissimination of the BE-LCP and New Normal Learning	SGOD	NP-53.2 Emergency Cases
	Supply and Delivery of Office Furniture for the Office of the Assistant Schools Division Superintendent Use	OASDS	NP-53.9 - Small Value Procurement
	Supply and Delivery of Supplies for Reproduction of Psychological First Aid (PFA) Modules and Information Education and Communication (IEC) Materials on Covid-19 and Disaster Preparedness	SGOD	Direct Contracting

Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
Advertisement/ Posting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
July 17-24, 2020 July 27- Aug. 3, 2020	N/A	August 18, 2020	September 9, 2020	GoP	66,650.00	66,650.00	
August 4-11, 2020	N/A	August 27, 2020	September 9, 2020	GoP	10,000.00	10,000.00	
August 19-22, 2020	N/A	August 27, 2020	September 9, 2020	GoP	43,200.00	43,200.00	
August 19-22, 2020	N/A	September 2, 2020	September 7, 2020	GoP	43,200.00	43,200.00	
July 29-Aug. 5, 2020	N/A	September 2, 2020	September 27, 2020	GoP	5,500.00	5,500.00	
August 11-18, 2020	N/A	September 2, 2020	September 7, 2020	GoP	46,895.00	46,895.00	
August 8- September 9, 2020	N/A	September 16, 2020	September 22, 2020	GoP	238,618.24	238,618.24	

Remarks (brief description of Program/Activity/Project)

Devices/Equipment for SDO General Services Use

ICT Supplies for Budget and Accounting Use

Reproduction of Psychological First Aid (PFA) Modules and Information Education and Communication (IEC) Materials on Covid-19 and Disaster Preparedness

Conduct of CY 2020 Division Plan Adjustment on August 24-25, 2020

Program Airtime of the Advocacy Campaign Public Dissimination of the BE-LCP and New Normal Learning

Office Furniture for the Office of the Assistant Schools Division Superintendent Use

Reproduction of Psychological First Aid (PFA) Modules and Information Education and Communication (IEC) Materials on Covid-19 and Disaster Preparedness

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement
	Supply and Delivery of IT Equipment for ICT, Cash, Personnel and Supply Sections Use	ADMIN	NP-53.9 - Small Value Procurement
	Supply and Delivery of Supplies for Reproduction of Psychological First Aid (PFA) Modules and Information Education and Communication (IEC) Materials on Covid-19 and Disaster Preparedness	SGOD	NP-53.9 - Small Value Procurement
	Supply and Delivery of Advocacy Shirt for SDO GAD Activities	SGOD	NP-53.9 - Small Value Procurement
	Supply and Delivery of Kitchen Utensils and Equipment for the Office of Schools Division Office and Assistant Schools Division Office Use	OASDS	NP-53.9 - Small Value Procurement
	Catering Services for the 2-day Division Training on Managing Stress and Technological Upskilling of Teachers (Batch 1-3) at SDO Marinduque Conference Hall, Malusak, Boac, Marinduque on september 22-23, 2020 (Batch 1), September 24-25, 2020 (Batch 2) and September 28-29, 2020 (Batch 3)	SGOD	NP-53.9 - Small Value Procurement
	Supply and Delivery of Supplies for the 2-day Division Training on Managing Stress and Technological Upskilling of Teachers (Batch 1-3) at SDO Marinduque Conference Hall, Malusak, Boac, Marinduque on september 22-23, 2020 (Batch 1), September 24-25, 2020 (Batch 2) and September 28-29, 2020 (Batch 3)	SGOD	NP-53.9 - Small Value Procurement

Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
Advertisement/ Posting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
August 17-24, 2020	N/A	September 9, 2020	September 16, 2020	GoP	129,000.00	129,000.00	
August 28- September 2, 2020	N/A	September 9, 2020	September 16, 2020	GoP	369,160.00	369,160.00	
August 27- September 3, 2020	N/A	September 9, 2020	September 27, 2020	GoP	38,750.00	38,750.00	
August 14-21, 2020	N/A	November 24, 2020	December 2, 2020	GoP	28,325.00	28,325.00	
September 14- 21, 2020	N/A	October 19, 2020	October 21, 2020	GoP	310,800.00	310,800.00	
September 14- 21, 2020	N/A	October 19, 2020	October 21, 2020	GoP	6,313.00	6,313.00	

Remarks (brief description of Program/Activity/Project)

IT Equipment for ICT, Cash, Personnel and Supply Sections
Use

Supplies for Reproduction of Psychological First Aid (PFA)
Modules and Information Education and Communication (IEC)
Materials on Covid-19 and Disaster Preparedness

Advocacy Shirt for SDO GAD Activities

Kitchen Utensils and Equipment for the Office of Schools
Division Office and Assistant Schools Division Office Use

Conduct 2-day Division Training on Managing Stress and
Technological Upskilling of Teachers (Batch 1-3) at SDO
Marinduque Conference Hall, Malusak, Boac, Marinduque on
september 22-23, 2020 (Batch 1), September 24-25, 2020
(Batch 2) and September 28-29, 2020 (Batch 3)

Supplies for the 2-day Division Training on Managing Stress
and Technological Upskilling of Teachers (Batch 1-3) at SDO
Marinduque Conference Hall, Malusak, Boac, Marinduque on
september 22-23, 2020 (Batch 1), September 24-25, 2020
(Batch 2) and September 28-29, 2020 (Batch 3)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement
	Tarpaulin Printing for the 2-day Division Training on Managing Stress and Technological Upskilling of Teachers (Batch 1-3) at SDO Marinduque Conference Hall, Malusak, Boac, Marinduque on september 22-23, 2020 (Batch 1), September 24-25, 2020 (Batch 2) and September 28-29, 2020 (Batch 3)	SGOD	NP-53.9 - Small Value Procurement
	Supply and Delivery of Supplies for the conduct of Division Training of Trainers for Knowledge Source and Learning Tutors	CID	NP-53.9 - Small Value Procurement
	Supply and Delivery of Supply and Devices for COVID-19 Prevention for SDO Use	ADMIN	NP-53.9 - Small Value Procurement
	Supply and Delivery of Heavy Duty Shredder Machine for SDO Use	ADMIN	NP-53.9 - Small Value Procurement
	Supply and Delivery of Covid Signages	ADMIN	NP-53.9 - Small Value Procurement
	Supply and Delivery of Materials for the Printing of Locally-Developed Self-Learning Modules for DepEd Marinduque Modular Learning Delivery for School Year 2020-2021	CID	Shopping
	Printing and Binding of RPMS-PPST for SY 2020-2021 Capacity Building for Raters Manual	SGOD	NP-53.9 - Small Value Procurement
	Supply and Delivery of Materials for the Conduct of the Contextualization of the Division Toolkit for Kindergarten Parents	CID	Shopping

Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
Advertisement/ Posting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
September 14- 21, 2020	N/A	November 10, 2020	November 19, 2020	GoP	1,250.00	1,250.00	
September 22- 27, 2020	N/A	November 4, 2020	November 10, 2020	GoP	271,990.00	271,990.00	
October 8-15, 2020	N/A	November 4, 2020	November 10, 2020	GoP	82,750.00	82,750.00	
October 8-15, 2020	N/A	Nov. 16, 2020	November 25, 2020	GoP	79,600.00	79,600.00	
October 16-21, 2020	N/A	Nov. 16, 2020	November 25, 2020	GoP	20,800.00	20,800.00	
October 23-30, 2020	N/A	Nov. 16, 2020	November 25, 2020	GoP	200,000.00	200,000.00	
November 5- 12, 2020	N/A	November 24, 2020	December 2, 2020	GoP	91,300.00	91,300.00	
November 10- 17, 2020	N/A	November 24, 2020	December 2, 2020	GoP	10,854.70	10,854.70	

Remarks (brief description of Program/Activity/Project)

Tarpaulin Printing for the 2-day Division Training on Managing Stress and Technological Upskilling of Teachers (Batch 1-3) at SDO Marinduque Conference Hall, Malusak, Boac, Marinduque on september 22-23, 2020 (Batch 1), September 24-25, 2020 (Batch 2) and September 28-29, 2020 (Batch 3)

Supplies for the conduct of Division Training of Trainers for Knowledge Source and Learning Tutors

Supply and Delivery of Supply and Devices for COVID-19 Prevention for SDO Use

Supply and Delivery of Heavy Duty Shredder Machine for SDO Use

Supply and Delivery of Covid Signages

Materials for the Printing of Locally-Developed Self-Learning Modules for DepEd Marinduque Modular Learning Delivery for School Year 2020-2021

Printing and Binding of RPMS-PPST for SY 2020-2021 Capacity Building for Raters Manual

Materials for the Conduct of the Contextualization of the Division Toolkit for Kindergarten Parents

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement
	Supply and Delivery of Supplies for the Conduct of the Contextualization of the Division Toolkit for Kindergarten Parents	CID	Direct Contracting
	Supply and Delivery of Packed Lunch Meal and Snacks for Upskilling on the Development and Evaluation of LRs for New Sets of LR Writers, Illustrators, Content Graphic Designers and Evaluators	CID	NP-53.9 - Small Value Procurement
	Supply of Diesel for Distribution of COVID-19 COMICS and 2020 Online and Self-Guided PFA Modules	SGOD	NP-53.9 - Small Value Procurement
	Meals for the conduct of Leadership Enhancement in the Implementation of Programs and Projects of the Department for the Month of November 2020	SGOD	NP-53.9 - Small Value Procurement
	Supply and Delivery of Materials for Upskilling on the Development and Evaluation of LRs for New Sets of LR Writers, Illustrators, Content Graphic Designers and Evaluators	CID	Shopping
	Supply of Diesel for SDO use in Validation and Monitoring of Schools for the 2nd, 3rd and 4th Quarter of calendar 2020	OSDS	NP-53.9 - Small Value Procurement
	Supply and Delivery of ICT Supply for the Division Training on Cross Specialization for Grade 9 Science Teachers	CID	NP-53.9 - Small Value Procurement

Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
Advertisement/ Posting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
November 10- 17, 2020	N/A	November 24, 2020	December 2, 2020	GoP	13,892.48	13,892.48	
November 11- 18, 2020	N/A	November 24, 2020	December 2, 2020	GoP	4,000.00	4,000.00	
November 11- 16, 2020	N/A	Nov. 20, 2020	December 2, 2020	GoP	36,000.00	36,000.00	
November 13- 18, 2020	N/A	Nov. 23, 2020	December 2, 2020	GoP	67,500.00	67,500.00	
November 11- 18, 2020	N/A	December 23, 2020	January 5, 2020	GoP	46,002.96	46,002.96	
November 16- 23, 2020	N/A	December 7, 2020	December 14, 2020	GoP	90,000.00	90,000.00	
November 17- 24, 2020	N/A	December 7, 2020	December 14, 2020	GoP	32,267.00	32,267.00	

Remarks (brief description of Program/Activity/Project)

Supplies for the Conduct of the Contextualization of the Division Toolkit for Kindergarten Parents

Packed Lunch Meal and Snacks for Upskilling on the Development and Evaluation of LRs for New Sets of LR Writers, Illustrators, Content Graphic Designers and Evaluators

Diesel for Distribution of COVID-19 COMICS and 2020 Online and Self-Guided PFA Modules

Meals for the conduct of Leadership Enhancement in the Implementation of Programs and Projects of the Department for the Month of November 2020

Materials for Upskilling on the Development and Evaluation of LRs for New Sets of LR Writers, Illustrators, Content Graphic Designers and Evaluators

Diesel for SDO use in Validation and Monitoring of Schools for the 2nd, 3rd and 4th Quarter of calendar 2020

ICT Supply for the Division Training on Cross Specialization for Grade 9 Science Teachers

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement
	Supply and Delivery Supplies for Implementation and Monitoring of School-Based Feeding Program SY 2020-21 (For Compliance on the minimum health standards)	SGOD	NP-53.9 - Small Value Procurement
	Supply and Delivery of Polo Shirt for the Conduct of 4th DepEd MIMAROPA Virtual Research Summit cum Launching of Research Monitoring Tools on November 10-12, 2020	SGOD	NP-53.9 - Small Value Procurement
	Supply and Delivery of Essential Health Items for Health Protocols for SDO Use	ADMIN	NP-53.9 - Small Value Procurement
	Provision of Food for the Implementation of Convergence with School Heads on the Implementation of BE-LCP and New Normal Learning	SGOD	NP-53.9 - Small Value Procurement
	Provision of Food Packs for Participants of GAD Mainstreaming Training on Stress Management and Cybersafety on last week of November 2020	SGOD	NP-53.9 - Small Value Procurement
	Supply and Delivery of Materials for the Implementation of Convergence with School Heads and Stakeholders' Recognition	SGOD	NP-53.9 - Small Value Procurement
	Supply and Delivery of Supplies for the Conduct of 1st Division Sports Conference	SGOD	NP-53.9 - Small Value Procurement

Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
Advertisement/ Posting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
November 17- 24, 2020	N/A	December 7, 2020	December 10, 2020	GoP	57,000.00	57,000.00	
November 5-9, 2020	N/A	December 11, 2020	December 21, 2020	GoP	23,180.00	23,180.00	
November 17- 24, 2020	N/A	December 7, 2020	December 14, 2020	GoP	99,500.00	99,500.00	
November 25- 30, 2020	N/A	December 11, 2020	December 18, 2020	GoP	64,750.00	64,750.00	
November 17- 24, 2020	N/A	December 11, 2020	December 18, 2020	GoP	54,250.00	54,250.00	
November 25- 28, 2020	N/A	December 11, 2020	December 18, 2020	GoP	144,840.00	144,840.00	
November 23- 30, 2020	N/A	December 11, 2020	December 18, 2020	GoP	8,211.00	8,211.00	

Remarks (brief description of Program/Activity/Project)

Supplies for Implementation and Monitoring of School-Based Feeding Program SY 2020-21 (For Compliance on the minimum health standards)

Polo Shirt for the Conduct of 4th DepEd MIMAROPA Virtual Research Summit cum Launching of Research Monitoring Tools on November 10-12, 2020

Essential Health Items for Health Protocols for SDO Use

Food for the Implementation of Convergence with School Heads on the Implementation of BE-LCP and New Normal Learning

Food Packs for Participants of GAD Mainstreaming Training on Stress Management and Cybersafety on last week of November 2020

Materials for the Implementation of Convergence with School Heads and Stakeholders' Recognition

Supplies for the Conduct of 1st Division Sports Conference

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement
	Provision of Food Packs for the Orientation of School Heads/Administrators on Senior High School-MOA for Work Immersion and Requirements for Additional Strands	SGOD	NP-53.9 - Small Value Procurement
	Provision of Food Packs for the Conduct of FGD with Tournament Managers/Coaches and Sports Officers on December 9 and 10, 2020	SGOD	NP-53.9 - Small Value Procurement
	Supply and Delivery of Ink for Cash Section Use	ADMIN	NP-53.9 - Small Value Procurement
	Supply and Delivery of Printer for Use of School Management Monitoring and Evaluation Section	SGOD	NP-53.9 - Small Value Procurement
	Supply and Delivery of IT Equipments for SDO Use	OSDS	NP-53.9 - Small Value Procurement
	Supply and Delivery of Materials for the Conduct of Planning and Research Programs, Projects and Activities	SGOD	NP-53.9 - Small Value Procurement
	Catering Services for the Capability Building of Alternative Learning System (ALS) Implementers	CID	NP-53.9 - Small Value Procurement
	Supply and Delivery of ICT Equipment/Materials to be used for the conduct of Online and Face to Face Youth Formation Programs and Activities	SGOD	NP-53.9 - Small Value Procurement

Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
Advertisement/ Posting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
November 23- 30, 2020	N/A	December 11, 2020	December 18, 2020	GoP	10,800.00	10,800.00	
November 23- 30, 2020	N/A	December 11, 2020	December 18, 2020	GoP	34,000.00	34,000.00	
December 1-4, 2020	N/A	December 11, 2020	December 18, 2020	GoP	7,800.00	7,800.00	
December 2-5, 2020	N/A	December 18, 2020	December 29, 2020	GoP	10,000.00	10,000.00	
November 23- 26, 2020	N/A	December 11, 2020	December 18, 2020	GoP	75,500.00	75,500.00	
November 23- 30, 2020	N/A	December 21, 2020	December 29, 2020	GoP	30,000.00	30,000.00	
December 3- 10, 2020	N/A	December 28, 2020	January 4, 2021	GoP	42,000.00	42,000.00	
December 7- 14, 2020	N/A	December 28, 2020	January 4, 2021	GoP	47,400.00	47,400.00	

Remarks (brief description of Program/Activity/Project)

Food Packs for the Orientation of School Heads/Administrators on Senior High School-MOA for Work Immersion and Requirements for Additional Strands

Food Packs for the Conduct of FGD with Tournament Managers/Coaches and Sports Officers on December 9 and 10, 2020

Ink for Cash Section Use

Printer for Use of School Management Monitoring and Evaluation Section

IT Equipments for SDO Use

Materials for the Conduct of Planning and Research Programs, Projects and Activities

Capability Building of Alternative Learning System (ALS) Implementers

ICT Equipment/Materials to be used for the conduct of Online and Face to Face Youth Formation Programs and Activities

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement
	Supply and Delivery of MONOBLOC STUDY CHAIR for SDO Use	ADMIN	NP-53.9 - Small Value Procurement
	Supply and Delivery of Office Materials and Equipments for the Production of TV and Radio Lessons	CID	NP-53.9 - Small Value Procurement
	Supply and Delivery of Materials for Printing and Reproduction of Alternative Learning System (ALS) Learning Materials/Modules of ALS Learners	CID	Shopping
	Supply and Delivery of Materials for Learner's Packet of Alternative Learning System (ALS)	CID	Shopping
	Supply and Delivery of Materials for the Implementation of Alternative Learning System (ALS) Programs and Projects	CID	NP-53.9 - Small Value Procurement
	Provision of Food for the Conduct of Division Orientation on the Utilization of Research Monitoring Tool	SGOD	NP-53.9 - Small Value Procurement
	Provision of Chicken Ham for SDO Employees for the Conduct of Gender Mainstream Culminating Activity	SGOD	NP-53.9 - Small Value Procurement
	Supply and Delivery of Health Pack for SDO Employees	SGOD	NP-53.9 - Small Value Procurement
	Tarpaulin Printing for 2020 DepEd Gawad Parangal (Pandemic Edition)	SGOD	NP-53.9 - Small Value Procurement
	Supply and Delivery of Lifesaving Equipment and Tools for the Division that are most Affected by TY Quinta and TY Rolly	SGOD	NP-53.9 - Small Value Procurement

Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
Advertisement/ Posting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
December 3- 10, 2020	N/A	December 21, 2020	December 29, 2020	GoP	135,000.00	135,000.00	
December 3- 10, 2020	N/A	December 28, 2020	January 4, 2021	GoP	40,000.00	40,000.00	
December 4- 10, 2020	N/A	December 28, 2020	January 4, 2021	GoP	193,695.00	193,695.00	
December 4- 10, 2020	N/A	December 21, 2020	December 21, 2020	GoP	92,853.00	92,853.00	
December 4- 10, 2020	N/A	December 28, 2020	January 5, 2021	GoP	303,668.00	303,668.00	
December 10- 17, 2020	N/A	December 28, 2020	January 5, 2021	GoP	19,650.00	19,650.00	
December 16- 19, 2020	N/A	December 28, 2020	January 4, 2021	GoP	49,880.00	49,880.00	
December 10- 17, 2020	N/A	December 28, 2020	January 8, 2021	GoP	43,960.00	43,960.00	
December 16- 19, 2020	N/A	December 28, 2020	January 7, 2021	GoP	2,450.00	2,450.00	
December 11- 18, 2020	N/A	December 28, 2020	January 4, 2021	GoP	900,000.00	900,000.00	

Remarks (brief description of Program/Activity/Project)

MONOBLOC STUDY CHAIR for SDO Use

Office Materials and Equipments for the Production of TV and Radio Lessons

Materials for Printing and Reproduction of Alternative Learning System (ALS) Learning Materials/Modules of ALS Learners

Materials for Learner's Packet of Alternative Learning System (ALS)

Materials for the Implementation of Alternative Learning System (ALS) Programs and Projects

Conduct of Division Orientation on the Utilization of Research Monitoring Tool

Chicken Ham for SDO Employees for the Conduct of Gender Mainstream Culminating Activity

Health Pack for SDO Employees

Tarpaulin Printing for 2020 DepEd Gawad Parangal (Pandemic Edition)

Lifesaving Equipment and Tools for the Division that are most Affected by TY Quinta and TY Rolly

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement
	Supply and Delivery of Materials for the Reproduction of IEC Materials on COVID-19 and PFA Modules.	SGOD	NP-53.9 - Small Value Procurement
	Supply and Delivery of Supplies, Materials and Other IT Devices for SDO Use	OSDS	NP-53.9 - Small Value Procurement
	Supply and Delivery of Furniture for the Implementation School Dental Health Care Program	SGOD	NP-53.9 - Small Value Procurement
	Supply and Delivery of Furniture for the Implementation School Dental Health Care Program	SGOD	NP-53.9 - Small Value Procurement
	Supply and Delivery of Instrument for the Implementation School Dental Health Care Program	SGOD	NP-53.9 - Small Value Procurement
	Supply and Delivery of Supplies for the use of SDO Personnel in Prevention of COVID-19	SGOD	NP-53.9 - Small Value Procurement
	Supply and Delivery of Supplies for the Implementation of School Dental Health Care Program in the Established Elementary Central School Clinics	SGOD	NP-53.9 - Small Value Procurement
	Provision of Storage Room for SDO use (Phase I)	SGOD	NP-53.9 - Small Value Procurement
	Provision of Storage Room for SDO use (Phase II)	SGOD	NP-53.9 - Small Value Procurement

Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
Advertisement/ Posting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
December 10- 17, 2020	N/A	December 28, 2020	January 4, 2021	GoP	189,880.00	189,880.00	
December 14- 18, 2020	N/A	December 28, 2020	January 4, 2021	GoP	80,574.00	80,574.00	
December 10- 17, 2020	N/A	December 28, 2020	January 7, 2021	GoP	106,250.00	106,250.00	
December 10- 17, 2020	N/A	December 28, 2020	January 4, 2021	GoP	80,500.00	80,500.00	
December 10- 17, 2020	N/A	December 28, 2020	January 4, 2021	GoP	44,800.00	44,800.00	
December 10- 17, 2020	N/A	December 28, 2020	January 7, 2021	GoP	112,500.00	112,500.00	
December 10- 17, 2020	N/A	December 29, 2020	December 29, 2020	GoP	242,686.00	242,686.00	
December 11- 18, 2020	N/A	December 28, 2020	January 4, 2021	GoP	345,427.63	345,427.63	
December 11- 18, 2020	N/A	December 28, 2020	January 4, 2021	GoP	225,318.69	225,318.69	

Remarks (brief description of Program/Activity/Project)

Materials for the Reproduction of IEC Materials on COVID-19 and PFA Modules.

Supplies, Materials and Other IT Devices for SDO Use

Furniture for the Implementation School Dental Health Care Program

Furniture for the Implementation School Dental Health Care Program

Instrument for the Implementation School Dental Health Care Program

Supplies for the use of SDO Personnel in Prevention of COVID-19

Supplies for the Implementation of School Dental Health Care Program in the Established Elementary Central School Clinics

Storage Room for SDO use (Phase I)

Storage Room for SDO use (Phase II)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement
	Supply and Delivery of Supplies for the IEC Materials of Mental Health Program, Wash in Schools (WinS) and Adolescent Reproductive Health	SGOD	NP-53.9 - Small Value Procurement
	Supply and Delivery of Materials for the Development of ADM Self-Learning Modules for Junior High School	CID	NP-53.9 - Small Value Procurement
	Catering Services for the Division Training for the Select School Heads and Receiving Teachers on Content and Pedagogy on Special Education Amidst the Pandemic	CID	NP-53.9 - Small Value Procurement
	Catering Services for the Division Training on Literacy Instruction	CID	NP-53.9 - Small Value Procurement
	Supply and Delivery of Equipment for the Implementation School Dental Health Care Program	SGOD	NP-53.9 - Small Value Procurement
	Supply and Delivery of Materials for the Raffle Prizes for 2020 World Teacher's Day Celebration	SGOD	NP-53.9 - Small Value Procurement
	Supply and Delivery of Acrylic Table Shields for SDO Use	ADMIN	NP-53.9 - Small Value Procurement
	Supply and Delivery of Electrical Supplies for the Installation of Emergency Lights and Other Electrical Devices in the Schools Division Office Building	OSDS	NP-53.9 - Small Value Procurement
	Supply and Delivery of Materials for the Video Production Activities in SDO Marinduque	OSDS	NP-53.9 - Small Value Procurement

Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
Advertisement/ Posting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
December 14- 17, 2020	N/A	December 28, 2020	January 5, 2021	GoP	9,240.00	9,240.00	
December 17- 23, 2020	N/A	December 29, 2020	January 8, 2021	GoP	299,890.00	299,890.00	
December 18- 23, 2020	N/A	December 29, 2020	January 8, 2021	GoP	22,050.00	22,050.00	
December 18- 23, 2020	N/A	December 29, 2020	January 5, 2021	GoP	59,000.00	59,000.00	
December 22- 29, 2020	N/A	December 29, 2020	January 5, 2021	GoP	377,800.00	377,800.00	
December 21- 28, 2020	N/A	December 29, 2020	January 5, 2021	GoP	25,600.00	25,600.00	
December 14- 18, 2020	N/A	December 29, 2020	January 7, 2021	GoP	253,900.00	253,900.00	
November 16- 23, 2020	N/A	December 29, 2020	January 5, 2021	GoP	107,533.00	107,533.00	
December 10- 14, 2020	N/A	December 29, 2020	January 5, 2021	GoP	44,900.00	44,900.00	
December 21-							

Remarks (brief description of Program/Activity/Project)

Supplies for the IEC Materials of Mental Health Program, Wash in Schools (WinS) and Adolescent Reproductive Health

Materials for the Development of ADM Self-Learning Modules for Junior High School

Division Training for the Select School Heads and Receiving Teachers on Content and Pedagogy on Special Education Amidst the Pandemic

Catering Services for the Division Training on Literacy Instruction

Equipment for the Implementation School Dental Health Care Program

Materials for the Raffle Prizes for 2020 World Teacher's Day Celebration

Acrylic Table Shields for SDO Use

Electrical Supplies for the Installation of Emergency Lights and Other Electrical Devices in the Schools Division Office Building

Materials for the Video Production Activities in SDO Marinduque

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement
	Supply and Delivery of Supplies for Learning Modalities (LDM) Courses 1 & 2	CID	NP-53.9 - Small Value Procurement
	Supply and Delivery of Materials for the Conduct of Division Training on Literacy Instruction	CID	NP-53.9 - Small Value Procurement
	Supply and Delivery of Medicine For the Implementation of School Dental Health Care Program in the Established Elementary Central School Clinic for FY 2019	SGOD	NP-53.9 - Small Value Procurement
	Repair of Classrooms to be Used/Coverted to Dental Clinics of Three Elementary Schools in the Schools Division of Marinduque	SGOD	Competitive Bidding
	Lot 1 - Supply and Delivery of Common Office Supplies and Materials for Quarters 1 and 2 of CY 2020 for SDO use	SDO	Competitive Bidding
	Lot 2 - Supply and Delivery of Common Printing Supplies and Consumables for Quarters 1 and 2 of CY 2020 for SDO use	SDO	Competitive Bidding
	Lot 3 – Supply and Delivery of IT Equipment and Other Devices/ Components for Quarters 1 and 2 of CY 2020 for SDO use	SDO	Competitive Bidding
	Lot 1 -Supply and Delivery of Common-use Supplies for the 3rd and 4th Quarters CY 2020 for SDO use	SDO	Competitive Bidding

Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
Advertisement/ Posting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
December 16- 19, 2020	N/A	December 29, 2020	January 5, 2021	GoP	49,150.00	49,150.00	
December 18- 23, 2020	N/A	December 29, 2020	January 4, 2021	GoP	6,000.00	6,000.00	
December 21- 28, 2020	N/A	December 29, 2020	January 4, 2021	GoP	65,600.00	65,600.00	
02/06/2020	2/26/2020	09/01/2020	September 10, 2020	GoP	1,116,932.91	1,116,932.91	
03/07/2020	06/16/2020	June 29, 2020	July 13, 2020	GoP	725,182.06	725,182.06	
03/07/2020	06/16/2020	June 29, 2020	July 13, 2020	GoP	440,062.85	440,062.85	
03/07/2020	06/16/2020	June 29, 2020	July 13, 2020	GoP	198,962.66	198,962.66	
10/26/2021	11/13/2021	11/20/2020	December 3, 2020	GoP	287,425.65	287,425.65	

Remarks (brief description of Program/Activity/Project)

Supplies for Learning Modalities (LDM) Courses 1 & 2

Materials for the Conduct of Division Training on Literacy Instruction

Medicine For the Implementation of School Dental Health Care Program in the Established Elementary Central School Clinic for FY 2019

Repair of Classrooms to be Used/Coverted to Dental Clinics of Three Elementary Schools in the Schools Division of Marinduque

Common Office Supplies and Materials for Quarters 1 and 2 of CY 2020 for SDO use

Common Printing Supplies and Consumables for Quarters 1 and 2 of CY 2020 for SDO use

IT Equipment and Other Devices/ Components for Quarters 1 and 2 of CY 2020 for SDO use

Common Office Supplies and Materials for Quarters 1 and 2 of CY 2020 for SDO use

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement
	Lot 2 - Supply and Delivery of Printing Materials for the 3rd and 4th Quarters CY 2020 for SDO use	SDO	Competitive Bidding
	Repair of Classrooms for Four Schools in the Schools Division of Marinduque	SDO	Competitive Bidding
	Electrification of Un-Energized Schools and Modernization of Electrical Systems On-Grid Schools, Batch 1	SGOD	Competitive Bidding
	CONSTRUCTION OF DEPED TEMPORARY LEARNING SPACES (TLS) FOR TWENTY-SIX SCHOOLS AFFECTED BY TYPHOON TISOY AND URSULA, BATCH 4	DRRM	Competitive Bidding
	REPAIR OF CLASSROOMS FOR TWENTY SCHOOLS IN THE SCHOOLS DIVISION OF MARINDUQUE-Lot 1	SGOD	Competitive Bidding
	REPAIR OF CLASSROOMS FOR TWENTY SCHOOLS IN THE SCHOOLS DIVISION OF MARINDUQUE-Lot 2	SGOD	Competitive Bidding
	SUPPLY AND DELIVERY OF MILK FOR SCHOOL-BASED FEEDING PROGRAM BENEFICIARIES FOR FY 2019	SGOD	Competitive Bidding

Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
Advertisement/ Posting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
10/26/2022	11/13/2022	11/20/2020	December 3, 2020	GoP	343,208.75	343,208.75	
10/21/2020	11/11/2020	12/14/2020	December 23, 2020	GoP	12,299,074.05	12,299,074.05	
10/23/2020	11/04/2020	11/14/2020	11/15/2020	GoP	1,548,428.76	1,548,428.76	
11/24/2020	12/14/2020	12/23/2020	12/29/2020	GoP	2,217,800.00	2,217,800.00	
12/03/2020	12/23/2020	12/28/2020	12/29/2020	GoP	10,349,000.00	10,349,000.00	
12/03/2020	12/23/2020	12/28/2020	12/29/2020	GoP	13,038,094.00	13,038,094.00	
12/05/2020	12/24/2020	12/29/2020	12/29/2021	GoP	2,008,776.00	2,008,776.00	

Remarks (brief description of Program/Activity/Project)

Common Printing Supplies and Consumables for Quarters 1 and 2 of CY 2020 for SDO use

IT Equipment and Other Devices/ Components for Quarters 1 and 2 of CY 2020 for SDO use

Common-use Supplies for the 3rd and 4th Quarters CY 2020 for SDO use

Printing Materials for the 3rd and 4th Quarters CY 2020 for SDO use

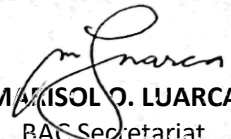
Repair of Classrooms for Four Schools in the Schools Division of Marinduque

Electrification of Un-Energized Schools and Modernization of Electrical Systems On-Grid Schools, Batch 1

CONSTRUCTION OF DEPED TEMPORARY LEARNING SPACES (TLS) FOR TWENTY-SIX SCHOOLS AFFECTED BY TYPHOON TISOY AND URSULA, BATCH 4

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement
	SUPPLY AND DELIVERY OF MILK FOR FY 2020 SCHOOL-BASED FEEDING PROGRAM	SGOD	Competitive Bidding

Prepared:


MARISOL O. LUARCA
 BAC Secretariat
 Reports Section

Checked:


MAITA M. LAZARES
 BAC Secretariat Head

Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
Advertisement/ Posting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
12/05/2020	12/24/2020	12/29/2020	12/29/2022	GoP	4,983,792.00	4,983,792.00	

Recommending Approval:

FELIX M. FAMARAN
BAC Chairperson

Approved:

ELSIE T. BARRIOS, PhD
Head of the Procuring Entity

Remarks (brief description of Program/Activity/Project)

REPAIR OF CLASSROOMS FOR TWENTY SCHOOLS IN THE
SCHOOLS DIVISION OF MARINDUQUE-Lot 1